Statewide Automated Child Welfare Information System Project (SACWIS)

Department of Social and Health Services (DSHS)
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Project Status

The project status has not changed significantly since the May 2005 report. The Children's Administration executives and SACWIS project staff continue to evaluate the benefits and risks of the various implementations options.

Variances

- <u>Schedule:</u> Because DSHS is assessing alternative funding options, the project schedule beginning and ending dates are expected to change. However, the overall project duration has not.
- <u>Budget/Cost:</u> None.
- Scope: None.

Issues

The Board approved the SACWIS investment plan November 10, 2004, but DSHS has not conducted an acquisition for an integration vendor or for software. The project did not receive requested funding for the 2005-2007 Biennium, but alternative funding options are being explored. The partner federal agency is providing a 50% match for current activities.

Staff recommends that DSHS present its revised SACWIS plan and budget to the Board once they are finalized.

Previous Agency Appearances Before the Board

November 10, 2004: The Board approved the DSHS SACWIS project investment plan.